

2010

CERTIFICATE

To the Clerk of Ford County, State of Kansas  
We, the undersigned, officers of  
Spearville Township  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	67,800	23,579	1.42
Debt Service	10-113				
Road	68-518c		159,244	117,615	9.315
Noxious Weed	2-1318	8	12,000	11,169	.885
Cemetery	17-1330	8	1,000	938	.057
Library	12-1220	9	45,000	42,024	2.545
		9			
Special Machinery					
Totals		xxxxxx	285,044	195,325	14.230
Budget Summary		10			
Neighborhood Revitalization Resolution			Is a Resolution required?	Yes	
Final Assessed Valuation:	County Clerk's Use Only				
Spearville Township	12,627,633				
Spearville City	3,887,405				
0					
Total Assesed Valuation	16,515,038.0				

November 1st Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes No

Assisted by: Carolyn Brock  
612 SW Terrace Ave  
Address: Topeka, KS 66611

Attest: November 9, 2009

Sharon Seibel  
County Clerk



*Michael L. Smith*  
*Frank Magers*  
*Robert H. Hies*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township  
to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed  
with the IRS. \$ \_\_\_\_\_

Spearville Township

2010

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$ 190,205
2. Debt Service Levy in 2009	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 190,205

**2009 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2009:	+ 299,031
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 569,025
5b. Personal Property 2008	- 686,857
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ 7,502
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	306,533
8. Total Estimated Valuation July 1, 2009	16,483,910
9. Total Valuation less Valuation Adjustment (8 minus 7)	16,177,377
10. Factor for Increase (7 divided by 9)	0.01895
11. Amount of Increase (10 times 3)	+ \$ 3,604
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 193,809
13. Debt Service Levy in this 2010	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	193,809

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Spearville Township

2010

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	23,552	1,616	9	115	0
Bond & Interest		0	0	0	0
Road	114,314	7,850	40	559	0
Noxious Weed	11,236	772	4	55	0
Cemetery	840	58	0	4	0
Library	40,263	2,765	14	197	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	190,205	13,061	67	930	0

County Treasurer's Motor Vehicle Estimate 13,061

County Treasurer's Recreational Vehicle Estimate 67

County Treasurer's 16/20M Vehicle Estimate 930

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06867

Recreational Vehicle Factor 0.00035

16/20M Vehicle Factor 0.00489

Slider Factor 0.00000

## Spearville Township

### Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
		-	-	-	
General	Special Machinery	15,174	-	-	80-1406b
General	Road	-	-		
Road	Special Machinery	64,297			68-141g
	Total	79,471	0	0	
	Adjustments				
	Adjusted Totals	79,471	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Spearville Township  
Ford County

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
None							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Spearville Township  
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	267	827	795
Receipts:			
Ad Valorem Tax	21,560	23,552	xxxxxxxxxxxxxxx
Delinquent Tax	125		
Motor Vehicle Tax	2,334	1,431	1,616
Recreational Vehicle Tax	28	15	9
16/20 M Vehicle Tax		86	115
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	2,032	884	2,686
Telecommunication Distribution	30		
Windfarm Allocation	38,164	38,000	39,000
Insurance Reimbursement	502		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>64,775</b>	<b>63,968</b>	<b>43,426</b>
<b>Resources Available:</b>	<b>65,042</b>	<b>64,795</b>	<b>44,221</b>
Expenditures:			
Officers Pay	831	1,400	1,400
Salaries & Wages	8,283	2,500	5,000
Employee Benefits	1,652		
Supplies	86	900	900
Equipment		35,000	35,000
Buildings Maintenance	27,730	4,200	5,500
Insurance		15,000	15,000
Maintenance	8,128	5,000	5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	15,174		
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous	2,331		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>64,215</b>	<b>64,000</b>	<b>67,800</b>
Unencumbered Cash Balance Dec 31	827	795	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	63,643	64,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Spearville Township  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	0	9,030
Receipts:			
Ad Valorem Tax	122,205	114,314	xxxxxxxxxxxxxx
Delinquent Tax	614		
Motor Vehicle Tax	6,885	8,045	7,850
Recreational Vehicle Tax	60	90	40
16/20M Vehicle Tax		481	559
Slider			0
Special Highway/Gasoline Tax	23,990	10,490	18,000
Telecommunication Distribution	150		150
Sales	1,421		
Westwood Professional	5,000		2,500
Interest on Idle Funds	1,888	4,000	2,000
Miscellaneous	586	1,400	1,500
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>162,799</b>	<b>138,820</b>	<b>32,599</b>
<b>Resources Available:</b>	<b>162,799</b>	<b>138,820</b>	<b>41,629</b>
Expenditures:			
Officers Pay	2,953	3,700	3,700
Salaries & Wages	34,660	47,000	50,000
Employee Benefits	10,705		
Road Maintenance/Right Coop	33,788	35,000	35,000
Road Materials	5,097	25,000	25,000
Equipment			26,454
Insurance			
Equipment Repairs	9,867	19,090	19,090
Transfer to Special Machinery	64,297		
Does the transfer exceed 25% of Resources Available	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous	1,432		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>162,799</b>	<b>129,790</b>	<b>159,244</b>
Unencumbered Cash Balance Dec 31	0	9,030	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	158,163	129,790	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	59,068
Transfers from:	
Road Fund	64,297
General Fund (No Levy)	0
General Fund (Gen has Levy)	15,174
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>138,539</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>138,539</b>

Exceeds 25% of Resources Available

Spearville Township  
FUND PAGE

2010

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	31	0	0
Receipts:			
Ad Valorem Tax	10,280	11,236	xxxxxxxxxxxxx
Delinquent Tax	50		
Motor Vehicle Tax	553	677	772
Recreational Vehicle Tax	5	8	4
16/20 M Vehicle Tax		40	55
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,888</b>	<b>11,961</b>	<b>831</b>
<b>Resources Available:</b>	<b>10,919</b>	<b>11,961</b>	<b>831</b>
Expenditures:			
Salaries & Wages	8,033	9,961	5,000
Employee Benefits	1,171		
Ford County Weed Dept.	1,715	2,000	7,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,919</b>	<b>11,961</b>	<b>12,000</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	11,000	12,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	843	840	xxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	81	56	58
Recreational Vehicle Tax	1	1	0
16/20M Vehicle Tax		3	4
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>929</b>	<b>900</b>	<b>62</b>
<b>Resources Available:</b>	<b>929</b>	<b>900</b>	<b>62</b>
Expenditures:			
Silent Land Cemetery	929	900	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>929</b>	<b>900</b>	<b>1,000</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	900	900	Non-Appr Bal
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax



Spearville Township  
FUND PAGE

2010

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	35,003	40,263	xxxxxxxxxxxxx
Delinquent Tax	198		
Motor Vehicle Tax	3,825	2,322	2,765
Recreational Vehicle Tax	46	26	14
16/20M Vehicle Tax		139	197
Slider			0
Telecommunication Distribution	64		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>39,136</b>	<b>42,750</b>	<b>2,976</b>
<b>Resources Available:</b>	<b>39,136</b>	<b>42,750</b>	<b>2,976</b>
Expenditures:			
Spearville Township Library	39,136	42,750	45,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>39,136</b>	<b>42,750</b>	<b>45,000</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	37,900	42,750	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	42,024

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

2010

The governing body of  
Spearville Township  
Ford County

will meet on the 28th day of September, 2009, at 7:30 p.m., at 202 E Santa Fe for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	64,215	1.433	64,000	1.454	67,800	23,579	1.430
Road	162,799	10.862	129,790	9.243	159,244	117,615	9.337
Noxious Weed	10,919	0.914	11,961	0.909	12,000	11,169	0.887
Cemetery	929	0.056	900	0.052	1,000	938	0.057
Library	39,136	2.325	42,750	2.485	45,000	42,024	2.549
Special Machinery							
Totals	277,998	15.590	249,401	14.143	285,044	195,325	14.260
Less: Transfers	79,471		0		0		
Net Expenditure	198,527		249,401		285,044		
Total Tax Levied	189,997		190,205		xxxxxxxxxxxxxx		
Total Assessed Valuation	15,096,042		16,205,213		16,483,910		
Township Assessed Valuation Only					12,596,284		


Outstanding Indebtedness,

Jan 1	2007
Lease Pur Princ	78,000
Total	78,000

2008
0
0

2009
0
0

\*Tax rates are expressed in mills.

  
Township Officer

*TOWNSHIP RESOLUTION*

**RESOLUTION NO.** 2009-01

*A resolution expressing the property taxation policy of the Board of Spearville Township with respect to financing the 2010 annual budget for Spearville Township, Ford County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Spearville Township budget exceed the amount levied to finance the 2009 Spearville Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

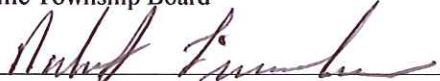
**Whereas**, Spearville Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Spearville Township of Ford County, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 Spearville Township budget as defined above.

Adopted this 28th day of Sept, 2009 by the Spearville Township Board, Ford County, Kansas.

Spearville Township Board

  
, Trustee

  
, Treasurer

  
, Clerk

(Attach a signed copy to the budget)

New

# **Proof of Publication** **STATE OF KANSAS, FORD COUNTY, ss:**

Bruce Werthol, being  
first duly sworn, deposes and says: That he  
is the publisher of

## **THE SPEARVILLE NEWS**

a weekly newspaper printed in the State of Kansas,  
and published in and of general circulation in Ford  
County, Kansas, with a general paid circulation on  
a yearly basis in Ford County, Kansas, and that said  
newspaper is not a trade, religious or fraternal pub-  
lication.

Said newspaper is a weekly published at least  
weekly 50 times a year; has been so published con-  
tinuously and uninterruptedly in said county and  
state for a period of more than five years prior to  
the first publication of said notice; and has been  
admitted at the post office of Spearville in said  
County as second class matter.

That the attached notice is a true copy thereof and  
was published in the regular and entire issue

of said newspaper for 1 consecutive weeks,  
the first publication thereof being made as aforesaid  
on the 17th day of Sept, 2009,  
with subsequent publications being made on the  
following dates:

\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_

Bruce Werthol  
PUBLISHER

Subscribed and sworn to before me this 21  
day of September, 2009.

Shawna Thacker  
NOTARY PUBLIC.

(My commission expires 8-29, 2012.)

Printer's fee ..... \$ 66.86

Additional copies ..... \$ \_\_\_\_\_

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2010

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Spearville Township  
Ford County  
will meet on the 28th day of September, 2009, at 7:30 p.m., at 202 E Santa Fe for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of ad valorem tax.  
Detailed budget information is available at Ford County Clerk's office  
and will be available at this hearing.  
BUDGET SUMMARY  
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of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
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Road	162,799	10.862	129,790	9.243	159,244	117,615	9.337
Noxious Weed	10,919	0.914	11,961	0.909	12,000	11,169	0.887
Cemetery	929	0.036	900	0.032	1,000	938	0.037
Library	39,136	2.325	42,750	2.485	45,000	42,024	2.549
Special Machinery							
Totals	277,998	15.590	249,401	14.143	285,044	195,323	14.260
Less: Transfers	79,471		0		0		
Net Expenditure	198,527		249,401		285,044		
Total Tax Levied	189,997		190,305		16,883,910		
Total Assessed Valuation	15,096,042		16,205,113		12,596,284		
Township Assessed Valuation Only							

Outstanding Indebtedness,

	2007	2008	2009
Less: 1			
taxe Per Princ	78,000	0	0
Total	78,000	0	0

Tax rates are expressed in mills

Shawna Thacker  
Township Officer

